

## Change Record Detail With Description

### Department of Public Safety

**Scenario:** FY2010 Supplemental (7955)  
**Component:** Special Projects (1001)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2010 Supplemental												
Internet Crimes against Children - Economic Stimulus												
1212 Fed ARRA	Suppl	97.0	50.0	30.0	0.0	17.0	0.0	0.0	0.0	0	0	0
\$50.0 in American Recovery and Reinvestment Act (ARRA) funds was appropriated to the Department of Public Safety for an ARRA subgrant from the Anchorage Police Department to combat internet crimes against children (ICAC) in section 1, chapter 17, SLA2009, page 4, line 10. The department has been awarded a subgrant of \$147,000 for this purpose. This supplemental request of \$97,000 will authorize the full amount of the subgrant for this activity. The funds will be used to augment personal services costs of a computer forensic examiner, provide training to investigators in combating internet crimes, and purchase computer forensic equipment.												
Continue cold case investigations and illegal drug and alcohol enforcement												
1004 Gen Fund	Suppl	369.5	369.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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This general fund supplemental request replaces a federal grant funded through the capital budget that is no longer available for the Illegal Drug and Alcohol Use program. The department has received this federal grant to reduce illegal drug and alcohol use in Alaska for several years. It also funds cold case homicide investigations, a very successful program. The grant, which expired on September 30, 2009, previously funded investigators, support staff, and cold case homicide investigators. The supplemental provides funding for the positions from October 1, 2009 through June 30, 2010. The department has requested funding in FY2011 for these positions.

The existing positions funded by this change record include:

- Office Assistant I - Anchorage (PCN12-1331),
- State Trooper - Anchorage (PCN 12-1896),
- State Trooper - Anchorage (PCN12-1897),
- Criminal Justice Technician - Anchorage (PCN12-1899) and

the cold case investigators

- State Trooper - Anchorage (PCN12-N09009),
- State Trooper - Soldotna (PCN12-N09010), and
- Corporal - Soldotna (PCN12-N09011).

The goals and objectives for the Illegal drug and alcohol program include the management and investigation of allegations of Illegal drug and alcohol activity. These activities include, but are not limited to, the detection and investigation of clandestine methamphetamine laboratories, distribution and sale of all illegal drugs, and the transportation, importation, and sale of alcohol in local option communities throughout the state of Alaska. The Alaska Bureau of Alcohol and Drug Enforcement (ABADE) also coordinates illegal drug and alcohol investigations to facilitate aggressive prosecution by various federal, state, and local criminal justice agencies.

The majority of domestic violence and sexual assault cases are related to alcohol and drug abuse. The use of alcohol and drugs also tends to escalate the severity of the assaults as well as the number of assaults. The interdiction of illegal substances decreases the number and severity of domestic violence and sexual assault cases and interrupts the profitability cycle of criminal importers.

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										PFT	PPT	
The majority of homicides, including cold cases, are domestic violence related, many of which have a sexual assault component. The resolution of these cases creates a preventative and deterrent effect on future offenders and allows family members to have emotional and financial closure.												
GF supplemental not necessary; federal grant extended - cold case investigations, illegal drug and alcohol enforcement												
1004 Gen Fund	Suppl	-369.5	-369.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This general fund supplemental request is no longer necessary; federal grant extended.												
Component Totals		97.0	50.0	30.0	0.0	17.0	0.0	0.0	0.0	0	0	0

**Change Record Detail With Description**  
**Department of Public Safety**

**Scenario:** FY2010 Supplemental (7955)  
**Component:** Prisoner Transportation (512)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Increased Prisoner Transportation Costs												
1004 Gen Fund	Suppl	300.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The supplemental request for FY2010 is calculated on actual expenditures as of December 29, 2009, projected in a straight line for 6.5 months. The cost of prisoner transports is travel-related. Airline tickets, Department of Public Safety (DPS) and private charter costs, baggage and other fees for out-of-state extraditions, state travel office fees, etc. constitute most of the component's expenditures, with a very small amount allocated for prisoner meals. It is not possible to predict how often the much more expensive private charter will be required or how many out-of-state extraditions will be performed, or even how many DPS charters vs. commercial flights will be used -- thus, the straight-line method.												
FY2009 actuals for the component were \$2,428.6, compared to the current FY2010 base funding of \$2,154.2. An increased FY2011 Governor's Request for \$2,304.2 is before the legislature for consideration, but based on straight-line projections from the actuals of the last several fiscal years, a total FY2011 prisoner transportation cost of approximately \$2,700.0 may be more likely.												
Component Totals		300.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0	0	0